

PARKING REVENUE FUND

SUMMARY OF FUND BALANCE

Fund Balance January 1, 1975		\$301,997
Add: Estimated Revenues 1975		
Parking Meters	\$330,000	
Miscellaneous Revenues	5,600	
Interest	<u>20,000</u>	
	\$355,600	
Deduct:		
Operating Expense 1975	247,540	
Debt Service 1975	<u>167,960</u>	
	415,500	<u>(59,900)</u>
Fund Balance December 31, 1975		\$242,097

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
TRAFFIC ENGINEERING	PARKING REVENUE FUND	15.0000			K2

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 ACTUAL	1973 ACTUAL	1974 REVISED BUDGET	1975		
					REQUEST	RECOMMEND	APPROVED
Personal Services	48,990	55,017	56,431	70,200	80,200	80,200	86,250
Contractural	39,955	42,406	54,987	72,255	75,970	77,800	78,380
Supplies	7,639	9,936	12,384	12,500	22,830	20,230	20,230
Other Costs	226,046	239,046	291,944	193,845	199,590	230,440	230,440
Capital Outlay	-0-	3,664	968	-0-	200	200	200
	322,630	350,360	416,714	348,800	378,790	408,870	415,500
Less Interfund Charges							
Total	322,630	350,360	416,714	348,800	378,790	408,870	415,500

Problem

Provide turnover parking within core area by use of approximately 2,700 Parking Meters of varying time limits.

Goal #1

Maintain caulking program to keep moisture from entering mechanisms causing mechanical problems.

Objective 1975

Continue to keep Parking Meters in a trouble free operation.

Goal #2

Perform annual overhaul and replacement of Parking Meter mechanisms. Check the timing accuracy of the timer movements by use of a Test-A-Timer.

Objective 1975

Clean, service, repair, and lube meter mechanisms and housings so as to give the public trouble free operation and prolong life of meters.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
TRAFFIC ENGINEERING		PARKING REVENUE FUND		15.0000			K3
CODE NO.	EXPENDITURE CLASSIFICATION	1973 ACTUAL	1974 REVISED BUDGET	1975			
				REQUEST	RECOMMEND	APPROVED	
	<u>PERSONAL SERVICES</u>						
8110	Salaries	46,657	56,351	57,300	57,300	62,500	
8120	Overtime	122	200	400	400	400	
8130	Accrued Vacation Adjustment	-	2,339	8,600	8,600	9,400	
8140	Liability & Workmen's Comp. Ins.	563	1,060	1,500	1,500	1,380	
8141	Retirement Plans	5,370	5,560	6,000	6,000	6,000	
8143	Medical Insurance	1,624	2,180	3,000	3,000	3,000	
8144	Social Security	2,090	2,210	3,000	3,000	3,170	
8150	Meal & Clothing Allowance	5	300	400	400	400	
	Total:	56,431	70,200	80,200	80,200	86,250	
	<u>CONTRACTUAL</u>						
8201	Advertising	19					
8211	Duplicating	-0-	70	90	90	90	
8213	Independent Auditor	-0-	290	300	450	450	
8216	Parking Meter Collection	15,933	21,975	22,800	22,800	22,800	
8220	Snow Removal & Sweeping	22,891	29,000	36,250	36,250	36,250	
8221	Telephone, Telegraph, Switchboard	-0-	100	100	100	100	
8222	Electricity - ML&P	-0-	300	300	300	300	
8241	Interfund Charges	10,377	12,040	13,000	14,680	15,260	
8251	City-Owned Vehicles or Equipment	1,260	2,280	1,260	1,260	1,260	
8254	Space Rent - City Building		1,900	1,420	1,420	1,420	
8255	Land & Buildings Leased	4,507	4,000	-0-	-0-	-0-	
8261	Repairs & Maintenance - City Forces	-0-	200	300	300	300	
8271	Dues & Subscriptions	-0-	100	150	150	150	
	TOTAL:	54,987	72,255	75,970	77,800	78,380	

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
TRAFFIC ENGINEERING		PARKING REVENUE FUND	15.0000			K4
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>SUPPLIES</u>					
8301	Materials	12,214	12,100	22,300	19,700	19,700
8303	Office Supplies & Postage	120	150	230	230	230
8304	Small Tools	50	250	300	300	300
	Total:	12,384	12,500	22,830	20,230	20,230
	<u>OTHER CHARGES</u>					
8413	Interest - Bonds	136,305	71,435	67,960	67,960	67,960
8432	Contribution to Equipment & Supply	-0-	-0-	4,220	3,500	3,500
8447	Bond Principal Payment	85,000	95,000	100,000	100,000	100,000
8457	Payment in Lieu of Taxes	70,639	27,410	27,410	58,980	58,980
	Total:	291,944	193,845	199,590	230,440	230,440
	<u>CAPITAL</u>					
8602	Buildings	-0-	-0-	-0-	-0-	-0-
8605	Machinery & Equipment	968	-0-	200	200	200
	Total:	968	-0-	200	200	200
	TOTALS:	416,714	348,800	378,790	408,870	415,500
	TOTAL OPERATING BUDGET:	416,714	348,800	378,790	408,870	415,500

DEPARTMENT TRAFFIC ENGINEERING		ACCOUNT TITLE PARKING REVENUE FUND		ACCOUNT NUMBER 15.0000		PERSONNEL		C	PAGE K5
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Parking Meter Repair Leadman	IBEW	7.80 - 8.58	1	1	18,590	1	18,590	1	20,282
Parking Meter Repairman	IBEW	7.05 - 7.76	1	1	16,807	1	16,807	1	18,336
Parking Meter Repairman	IBEW	7.05 - 7.76	1	1	15,481	1	15,481	1	16,890
Traffic Control Tech. I	IBEW	6.05 - 6.65	1/3	1/3	4,368	1/3	4,368	1/3	4,765
Traffic Control Tech. II	IBEW	6.30 - 6.90	1/2	1/2	6,812	1/2	6,812	1/2	7,432
Total:			3 5/6	3 5/6	52,058	3 5/6	62,058	3 5/6	67,705
Less Accured Holiday and Vacation Adjustment					(4,758)		(4,758)		(5,205)
TOTAL			3 5/6	3 5/6	57,300	3 5/6	57,300	3 5/6	62,500
* This column used for number of employees in each class.									
COMMENTARY									

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
TRAFFIC ENGINEERING	PARKING REVENUE FUND	15.0000			K6
			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8150	Meal and Clothing Allowance For clothing to be used by Meter Shop Personnel while servicing meters per Union Contract		400	400	400
8216	Parking Meter Collections Estimated at \$1,900 P/Mo. for 12 Mos.		22,800	22,800	22,800
8220	Snow Removal - 11 Parking Lots Sweeping - 11 Parking Lots		25,000 11,250	25,000 11,250	25,000 11,250
8241	Interfund Charges Personnel Legal Treasury Controller Mayor & Council City Manager Finance Administration		1,020 200 6,080 3,640 2,060	500 600 2,660 8,200 930 1,410 380	530 600 2,830 8,270 950 1,500 580
8251	City-Owned Vehicle & Equipment #740 \$105 P/Mo. @ 12 Mos.		1,260	1,260	1,260
8254	Space Rent		1,420	1,420	1,420
8271	Dues & Subscriptions Dues - National Parking Association Dues - International Parking Congress		75 75	150	150

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Traffic Engineering	Parking Revenue Fund	15.0000			K7

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8301	Materials			
	Parking Meter Repair Parts	7,000		
	Parking Meter Posts	5,000		
	Parking Sign Replacements	3,500		
	New Parking Signs	3,500		
	Cleaning Solvent	3,500		
	Paint (for striping lots)	1,000		
	Meter Post Collars	1,000		
	Drill Steel	300		
		<u>22,300</u>	19,700	19,700
8303	Office Supplies & Postage	225	230	230
8304	Small Tools	300	300	300
8432	Contribution to Equipment & Supply			
	1 new 4 door sedan. Old car is no longer efficient or economical; too often in garage compact	4,225	3,500	3,500
8605	Machiney & Equipment			
	Repair parts for cleaning machines	100		
	Repair parts for Test-A-Timer	100	200	200